Hoton Parish Council

Variance List 2021/22

* Staff Costs. The reason for the variance between the two is that the Parish Council did not have a Clerk for around two months and therefore a salary and expenses were not paid out during this period. The previous Clerk left on the 11th August and the new Clerk did not commence until 1st October.
* Payments. There are a variety of reasons the previous years payments were higher than the 21/22 payments. The below payments did not happen during 21/22:

Neighbourhood Plan £635.94

Abor cultural survey £282

Replacement swing seats £119.40

Safety netting £43.32

Bus shelter seat £348

**Total: £1426**

There was an extra £1254 spent on grass & Hedge cutting in 20/21 compared to 21/22

£60 less was spent on training in 21/22 compared to 20/21

£1092 was spent on burial ground maintenance during 20/21 and nothing in 21/22

£122.76 was spent on the defibrillator in 20/21 and nothing in 21/22

£348 was spent on village improvements projects in 20/21 and nothing in 21/22