

## HOTON PARISH COUNCIL

### Budget 2018/19

	<b>2018/19 Budget</b>
<b>Receipts:</b>	
Precept	£10,466.12
Council tax support grant	£20.00
Burial Ground	£500.00
Bank Interest	£2.00
VAT refund	£1,500.00
Other (inc. grants)	£1,000.00
<b>Total receipts</b>	<b>£13,488.12</b>
<b>Payments:</b>	
Clerk's Salary	£3,750.00
Clerk's Expenses	£150.00
General Administration*	£1,300.00
Insurance	£450.00
Internal Audit	£60.00
Memberships	£300.00
Training	£100.00
Election costs **	£360.00
<b>Admin subtotal</b>	<b>£6,470.00</b>
Grounds Maintenance	£2,500.00
Verge cutting costs	£600.00
Emptying Bins	£600.00
Playing Field Maintenance	£1,000.00
Maintenance of other Assets	£500.00
<b>Asset Maintenance Subtotal</b>	<b>£5,200.00</b>
Christmas Tree	£150.00
Village Hall	£4,000.00
Village Improvement Projects	£5,000.00
Speed Reduction	£5,000.00
Neighbourhood Plan	£600.00
<b>Total Payments</b>	<b>£26,420.00</b>
Contingency	£3,000.00
<b>Total</b>	<b>£29,420.00</b>

\* General administration includes: the monthly 'lighthouse' cost; the annual cost of the website; annual information commissioner registration; annual playground inspection; annual payment for hire of Village Hall and ground rent for the playing field.

\*\* This is one quarter per year, for four years, of the estimated cost of a contested election held at the same time as the local elections.