

HOTON PARISH COUNCIL

Budget 2015/16

| | 2015/16 Budget |
|-----------------------|---------------------------|
| Receipts: | |
| Precept | 10,321.18 |
| Precept grant | 68.20 |
| Bank Interest | 4.00 |
| VAT refund | 450.00 |
| Other (inc. grants) | 2,000.00 |
| Total receipts | 12,843.38 |

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|---------------------------------------|------------------|
| Payments: | |
| Clerk's Salary | 4,332.00 |
| Clerk's Expenses | 150.00 |
| General Administration* | 900.00 |
| Insurance | 450.00 |
| External Audit | 120.00 |
| Internal Audit | 55.00 |
| Memberships | 270.00 |
| Training | 100.00 |
| Election costs ** | 405.00 |
| Admin Subtotal | 6,782.00 |
| Grounds Maintenance | 1,500.00 |
| Verge Cutting | 1,000.00 |
| Emptying Bins | 200.00 |
| Playing Field Maintenance | 2,000.00 |
| Maintenance of other Assets | 1,000.00 |
| Asset Maintenance Subtotal | 5,700.00 |
| Christmas Tree | 120.00 |
| Village Hall | 1,000.00 |
| Village Improvement Projects | 1,000.00 |
| Speed Reduction | 800.00 |
| Neighbourhood Plan | 1,000.00 |
| Total Payments | 16,402.00 |
| Contingency | 4,893.00 |
| Total | 21,295.00 |

* General administration includes: the monthly 'lighthouse' cost; the annual cost of the website; annual information commissioner registration; annual playground inspection; annual payment for hire of Village Hall and ground rent for the playing field.

** This is one quarter per year, for four years, of the estimated cost of a contested election held at the same time as the local elections.