

**Hoton Parish Council**  
**Annual Return for the year ended 31 March 2016**  
**Section One – Explanation of Variances**

An explanation of variances between year ending 31<sup>st</sup> March 2015 and year ending 31<sup>st</sup> March 2016:

**Identifying which variances require explanation:**

<b>Box on section 2</b>	<b>2015 £</b>	<b>2016 £</b>	<b>Variance Increase (+) or decrease (-) (2016 less 2015) £</b>	<b>% (Variance divided by 2015 figure multiplied by 100)</b>	<b>Explanation required?  More than 15% and £250 - YES</b>
Box 2 Annual Precept	10321	10321	0	0	No
<b>Box 3 Total other receipts</b>	<b>950</b>	<b>1683</b>	<b>733</b>	<b>77</b>	<b>Yes</b>
Box 4 Staff costs	4290	3868	-422	10	No
Box 5 Loan interest / capital repayments	Nil	Nil	N/a	N/a	No
Box 6 All other payments	6832	6709	-123	2	No
Box 9 Total fixed assets	77001	76915	-86	0.1	No

**Box three – Total other receipts:**

	<b>£</b>
Figure in 2015 column	950
Figure in 2016 column	1683
Variance (2016 figure less 2015 figure)	733
<b>Reason</b>	<b>Amount</b>
Transparency Grant received from LRALC in the year ending 31 March 2016	308
Refund for overpayment from Leicestershire County Council in the year ending 31 March 2016	378
Unexplained	47
Confirm unexplained amount is less than 15% of 2015 figure	Yes