

**Hoton Parish Council**  
**Annual Return for the year ended 31 March 2015**  
**Section One – Explanation of Variances**

An explanation of variances between year ending 31<sup>st</sup> March 2014 and year ending 31<sup>st</sup> March 2015:

**Identifying which variances require explanation:**

Box on section 1	2014 £	2015 £	Variance Increase (+) or decrease (-) (2015 less 2014) £	% (Variance divided by 2014 figure multiplied by 100)	Explanation required?  More than 15% and £250 - YES
Box 2 Annual Precept	10119	10321	202	2	No
<b>Box 3 Total other receipts</b>	<b>4662</b>	<b>950</b>	<b>-3712</b>	<b>80</b>	<b>Yes</b>
Box 4 Staff costs	3957	4290	333	8	No
Box 5 Loan interest / capital repayments	Nil	Nil	N/a	N/a	No
<b>Box 6 All other payments</b>	<b>9215</b>	<b>6832</b>	<b>-2383</b>	<b>26</b>	<b>Yes</b>
Box 9 Total fixed assets	76398	77001	603	0.8	No

**Box three – Total other receipts:**

	£
Figure in 2014 column	4662
Figure in 2015 column	950
Variance (2015 figure less 2014 figure)	-3712
<b>Reason</b>	<b>Amount</b>
Grants from Hoton Playing Field Community Project received in the year ending 2014 were not received in year ending 2015.	-3729

**Box six – All other payments:**

	£
Figure in 2014 column	9215
Figure in 2015 column	6832
Variance (2015 figure less 2014 figure)	-2383
<b>Reason</b>	<b>Amount</b>
Speed indicator device paid for as a one-off investment in year ending 2014.	-3850