

Hoton Parish Council

Budget 2013/14

Receipts:	2013/14 Budget
Precept	10,245.00
Bank Interest	5.00
VAT refund	300.00
Other (inc. grants)	0.00
Total receipts	10,550.00

Payments:	
Clerk's Salary	3,700.00
Clerk's Expenses	150.00
Administration*	760.00
Insurance	500.00
External Audit	100.00
Internal Audit	55.00
Memberships	280.00
Training	100.00
Grass Cutting	700.00
Emptying Bins	200.00
Christmas Tree	100.00
Village Hall	2,000.00
Speed Reduction	4,000.00
Maintenance of Assets	500.00
Election costs **	200.00
Contingency	6,500.00
Total Payments	19,845.00

* General administration includes the annual cost of the website, the information commissioner registration and hall hire (£480).

** This is two quarters of the estimated cost of a contested election held at the same time as the local elections.

**The above budget was approved at
the meeting of Hoton Parish
Council held on 7th January 2013.**