

HOTON PARISH COUNCIL

Budget 2012/13

Budget Heading	Amount in pounds
Clerk's Salary	2,500.00
Clerk's Expenses	105.00
General Administration*	260.00
Insurance	1,000.00
External Audit	150.00
Internal Audit	55.00
Memberships	215.00
Grass Cutting	700.00
Emptying Bins	200.00
Training	100.00
Christmas Tree	100.00
Village Hall **	1,500.00
Village Improvement Projects	2,000.00
Maintenance of Assets	500.00
Section 137	500.00
Election Costs***	100.00
Contingency	7,500.00
Total	17,485.00

* General administration includes the annual cost of the website, the information commissioner registration and the annual playground safety check.

** £1500.00 for the Village Hall remains in the bank account until it is required, as agreed in the budget of a previous year.

*** This is one quarter of the estimated cost of a contested election held at the same time as the local elections.

The above budget was approved at the meeting of Hoton Parish Council held on 5th December 2011.