

# Hoton Parish Council

## Budget

1st April 2021 to 31st March 2022

RECEIPTS	Budget
Precept	£11,550.00
Burial Ground	£500.00
Bank Interest	£0.00
VAT refund	£925.00
Other (inc. grants)	£800.00
Items from previous year's budget	£513.00
<b>TOTAL RECEIPTS</b>	<b>£14,288.00</b>

PAYMENTS	Budget
Clerk's Salary	£5,000.00
Clerk's Expenses	£180.00
General Administration*	£1,000.00
Insurance	£430.00
Internal Audit	£75.00
Memberships	£330.00
Training	£200.00
Election costs **	£0.00
<b>Admin subtotal</b>	<b>£7,215.00</b>
Playing Field Grounds Maintenance	£2,520.00
Burial Ground	£1,100.00
Verge cutting	£0.00
Playing Field General Maintenance	£1,000.00
Maintenance of defibrillator	£0.00
Maintenance of other Assets	£925.00
<b>Asset Maintenance Subtotal</b>	<b>£5,545.00</b>
Christmas Tree	£160.00
Grants and Donations	£0.00
Village Hall	£0.00
Village Improvement Projects	£0.00
Speed Reduction	£0.00
Neighbourhood Plan	£0.00
Items from previous year's budget	£132.00
<b>Other expenses subtotal</b>	<b>£292.00</b>
<b>Total Payments</b>	<b>£13,052.00</b>
Contingency	
<b>TOTAL</b>	<b>£13,052.00</b>

As agreed in March 2021

Signed

Date