

# Hoton Parish Council

## 2020/21 BUDGET

1st April 2020 to 31st March 2021

<b>RECEIPTS</b>	<b>Budget</b>
Precept	£11,550.00
Burial Ground	£0.00
Bank Interest	£0.00
VAT refund	£500.00
Other (inc. grants)	£1,000.00
<b>TOTAL RECEIPTS</b>	<b>£13,050.00</b>

<b>PAYMENTS</b>	<b>Budget</b>
Clerk's Salary	£5,500.00
Clerk's Expenses	£180.00
General Administration*	£1,400.00
Insurance	£425.00
Internal Audit	£60.00
Memberships	£300.00
Training	£200.00
Election costs **	£100.00
<b>Admin subtotal</b>	<b>£8,165.00</b>
Grounds Maintenance	£4,595.00
Playing Field General Maintenance	£1,000.00
Maintenance of defibrillator	£100.00
Maintenance of other Assets	£500.00
<b>Asset Maintenance Subtotal</b>	<b>£6,195.00</b>
Christmas Tree	£160.00
Grants and Donations	£0.00
Village Hall	£0.00
Village Improvement Projects	£1,000.00
Speed Reduction	£5,000.00
Neighbourhood Plan	£635.00
Items from previous year's budget	£1,080.00
<b>Other expenses subtotal</b>	<b>£7,875.00</b>
<b>Total Payments</b>	<b>£22,235.00</b>
Contingency	£0.00
<b>TOTAL</b>	<b>£22,235.00</b>

As revised and approved at the meeting on 3 August 2020