

Hoton Parish Council

2019/2020 BUDGET

1st April 2019 to 31st March 2020

RECEIPTS	Budget
Precept	£10,600.00
Council Tax Support Grant	£0.00
Burial Ground	£500.00
Bank Interest	£20.00
VAT refund	£1,000.00
Other (inc. grants)	£1,000.00
TOTAL	£13,120.00

PAYMENTS	Budget
Clerk's Salary	£3,750.00
Clerk's Expenses	£180.00
General Administration*	£1,100.00
Insurance	£450.00
Internal Audit	£70.00
Memberships	£320.00
Training	£270.00
Election costs **	£75.00
Admin subtotal	£6,215.00
Playing Field Grounds Maintenance	£2,520.00
Maintenance of Burial Ground	£1,150.00
Verge cutting costs	£925.00
Emptying Bins	£0.00
Playing Field Maintenance	£1,000.00
Maintenance of defibrillator	£0.00
Maintenance of other assets	£500.00
Asset Maintenance Subtotal	£6,095.00
Christmas Tree	£150.00
Grants and donations	£0.00
Village Hall	£0.00
Village Improvement Projects	£0.00
Speed Reduction	£0.00
Neighbourhood Plan	£600.00
Other expenditure subtotal	£750.00
Total Payments	£13,060.00
Contingency	£60.00
TOTAL	£13,120.00