

HOTON PARISH COUNCIL

Budget 2017/18

	2017/18 Budget
Receipts:	
Precept	£10,466.12
Precept grant	£30.00
Bank Interest	£1.50
VAT refund	£450.00
Other (inc. grants)	£1,000.00
Total receipts	£11,947.62
Payments:	
Clerk's Salary	£3,750.00
Clerk's Expenses	£150.00
General Administration*	£1,500.00
Insurance	£450.00
External Audit	£120.00
Internal Audit	£55.00
Memberships	£280.00
Training	£100.00
Election costs **	£240.00
Admin subtotal	£6,645.00
Grounds Maintenance	£1,900.00
Verge cutting costs	£600.00
Emptying Bins	£620.00
Playing Field Maintenance	£1,000.00
Maintenance of other Assets	£500.00
Asset Maintenance Subtotal	£4,620.00
Christmas Tree	£120.00
Village Hall	£2,000.00
Village Improvement Projects	£1,370.00
Speed Reduction	£4,000.00
Neighbourhood Plan	£1,000.00
Total Payments	£19,755.00
Contingency	£3,000.00
Total	£22,755.00

* General administration includes: the monthly 'lighthouse' cost; the annual cost of the website; annual information commissioner registration; annual playground inspection; annual payment for hire of Village Hall and ground rent for the playing field.

** This is one quarter per year, for four years, of the estimated cost of a contested election held at the same time as the local elections.