

HOTON PARISH COUNCIL

Budget 2014/15

	2014/15 Budget
Receipts:	
Precept	10,321.18
Precept grant	110.00
Bank Interest	4.00
VAT refund	300.00
Other (inc. grants)	1,000.00
Total receipts	11,735.18

Payments:	
Clerk's Salary	4,000.00
Clerk's Expenses	150.00
General Administration*	900.00
Insurance	500.00
External Audit	120.00
Internal Audit	55.00
Memberships	250.00
Training	100.00
Election costs **	300.00
Admin Subtotal	6,375.00
Grounds Maintenance	1,000.00
Emptying Bins	200.00
Playing Field Maintenance	2,000.00
Maintenance of other Assets	350.00
Asset Maintenance Subtotal	3,550.00
Christmas Tree	100.00
Village Hall	2,000.00
Village Improvement Projects	500.00
Speed Reduction	1,800.00
Neighbourhood Plan	500.00
Total Payments	14,825.00
Contingency	6,500.00
Total	21,325.00

* General administration includes: the monthly 'lighthouse' cost; the annual cost of the website; annual information commissioner registration; annual playground inspection; annual payment for hire of Village Hall and ground rent for the playing field.

** This is one quarter per year, for four years, of the estimated cost of a contested election held at the same time as the local elections.