

HOTON PARISH COUNCIL- 2024/25 BUDGET

Expenditure	2022/23		2023/24		2024/25	
	Budget	Actual	Budget	Estimated to YE	Budget	Actual
Memberships/Subscriptions						
Lighthouse	£ 240.00	£ 236.98	£ 250.00	£ 252.00	£ 260.00	
ICO	£ 45.00	£ 40.00	£ 45.00	£ 40.00	£ 45.00	
LRALC/NALC	£ 190.00	£ 195.23	£ 220.00	£ 216.59	£ 230.00	
LRPFA	£ 35.00	£ 30.00	£ 35.00	£ 35.00	£ 35.00	
CPRE			£ -		£ -	
RCC			£ -		£ -	
Administration						
Internal Audit	£ 75.00	£ 330.00	£ 300.00	£ 342.00	£ 350.00	
Election Costs	£ -	£ -	£ -		£ 50.00	
Insurance	£ 450.00	£ 474.23	£ 500.00	£ 518.99	£ 520.00	
Website	£ 350.00	£ 330.00	£ 360.00	£ 330.00	£ 360.00	
Training	£ 200.00	£ 130.00	£ 250.00	£ 160.00	£ 250.00	
Village Hall Hire	£ 240.00	£ 390.00	£ 240.00	£ 240.00	£ 260.00	
General	£ 250.00	£ -	£ 250.00	£ 30.98	£ 200.00	
Payroll						
Clerks Salary	£ 5,000.00	£ 5,127.94	£ 6,100.00	£ 6,000.00	£ 6,200.00	
Clerks Expenses	£ 180.00		£ 360.00	£ 360.00	£ 360.00	
Playing Field/Ground						
Playground Inspection	£ 115.00	£ 72.00	£ 85.00	£ 85.00	£ 90.00	
Playing Field Grounds Maintenance	£ 4,000.00	£ 3,589.91	£ 4,000.00	£ 4,000.00	£ 4,000.00	
Playing Field/Ground General Maintenance	£ 700.00	£ 174.90	£ 2,500.00		£ 2,500.00	
Asset Maintenance/Upkeep						
Defibrillator Maintenance	£ 150.00	£ -	£ 150.00	£ 150.00	£ 150.00	
Burial Ground	£ 1,000.00		£ 1,728.00		£ 1,728.00	
General Asset Maintenance	£ 1,100.00	£ 24.14	£ 1,000.00		£ 1,000.00	
Christmas Tree	£ 160.00	£ 154.99	£ 190.00	£ 190.00	£ 200.00	
Speed Reduction	£ -		£ -		£ -	
Village Improvement Projects	£ 5,800.00		£ 3,800.00		£ 3,880.00	
Total Payments	£ 20,280.00	£ 11,300.32	£ 22,363.00	£ 12,950.56	£ 22,668.00	
Income						
	2022/23		2023/24		2024/25	
	Budget	Actual	Budget	Actual	Budget	Actual
Precept	£ 12,127.00	£ 12,127.00	£ 13,339.70		£ 13,340	
Burial Ground	£ 500.00	£ 416.60	£ 500.00	£ -	£ 500.00	
Bank Interest	£ -		£ -	£ -	£ 100.00	
VAT refund	£ 1,000.00	£ 514.40	£ 1,000.00	£ -	£ 1,000.00	
Other (inc. grants)	£ 1,000.00		£ 1,000.00	£ -		
Total receipts	£ 14,627.00	£ 13,058.00	£ 15,839.70	£ -	£ 14,939.70	£ -