

Explanation of variances

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation from smaller authority <u>(must include narrative and supporting figures)</u>
1 Balances Brought Forward	14,900	17,632			
2 Precept or Rates and Levies	10,600	11,550	950	8.96%	Decrease in VAT reclaimed (50% less), contribution from PCC stopped during Covid and
3 Total Other Receipts	1,925	836	-1,089	56.57%	the previous year included compensation for errors made by the bank.
4 Staff Costs	4,385	6,601	2,216	50.54%	Increase in workload and some costs related to overtime done in previous year
5 Loan Interest/Capital Repayment	0	0	0	0.00%	
6 All Other Payments	5,406	8,951	3,545	65.58%	Neighbourhood Plan costs, seat for bus shelter, defibrillator maintenance, previous year grounds maintenance costs were less due to problems with contractors.
7 Balances Carried Forward	17,634	14,466			
8 Total Cash and Short Term Investments					
9 Total Fixed Assets plus Other Long Term Investments and			0	0.00%	
10 Total Borrowings			0	0.00%	